Digitally Signed By HEMA MUNIVENKATAPPA
(AP SECRETARIAT)
Date : 16-May-2018 20:34:25 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Nine lakh five thousand only (Rs.9,05,000/-) - Quarterly Distribution of Budget for the Minorities Welfare Secretariat - Orders - Issued.

FINANCE (FMU-WELFARE 1) DEPARTMENT

G.O.Rt.No.:1173 **Dated:16-05-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minorities Welfare Secretariat for an amount of Rs. 9,05,000 /- Rupees Nine lakh five thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Principal Secretary Minorities Welfare Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

HEMA MUNIVENKATAPPA

SPECIAL SECRETARY TO GOVERNMENT

To

The Principal Secretary, Minorities Welfare Secretariat, A.P.

The Director of Treasuries & Accounts, AP.,Ibrahimpatnam

The Director Works Accounts, AP,.Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (Budget.I) Department, Velagapaudi

The Accountant General, AP., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Minorities Welfare Secretariat

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 15 Minorities Welfare Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	15,000	15,000	10,000	10,000	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,05,000	31,500	31,500	21,000	21,000	1,05,000	0
S.D.H. 132 Other Office Expenses	2,20,000	66,000	66,000	44,000	44,000	2,20,000	0
S.D.H. 134 Hiring of Private Vehicles	5,00,000	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,000	3,000	3,000	2,000	2,000	10,000	0
S.D.H. 284 Other Payments	20,000	6,000	6,000	4,000	4,000	20,000	0
Total	**9,05,000**	**2,71,500**	**2,71,500**	**1,81,000**	**1,81,000**	**9,05,000**	**0**

DDO Annexure

Department: Minorities Welfare Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2251000900015110111VN	27001701005	15,000	15,000	10,000	10,000	50,000
2251000900015130131VN	27001701005	31,500	31,500	21,000	21,000	1,05,000
2251000900015130132VN	27001701005	66,000	66,000	44,000	44,000	2,20,000
2251000900015130134VN	27001701005	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000
2251000900015280281VN	27001701005	3,000	3,000	2,000	2,000	10,000
2251000900015280284VN	27001701005	6,000	6,000	4,000	4,000	20,000
	Total	**2,71,500**	**2,71,500**	**1,81,000**	**1,81,000**	**9,05,000**